



**PARISH OF ST JOSEPH  
BUDGET 2018**

**ARE WE A MAINTENANCE PARISH  
OR ARE WE COMMITTED TO  
DISCIPLESHIP, EVANGELISATION, GROWTH**

# **BUDGET 2018**

- **During this presentation, we will only look at the Budget for the coming year, 2018.**
- **As always, a presentation detailing income and expenditure for the year is discussed at the Annual General Meeting of the Parish, held in February of each year.**

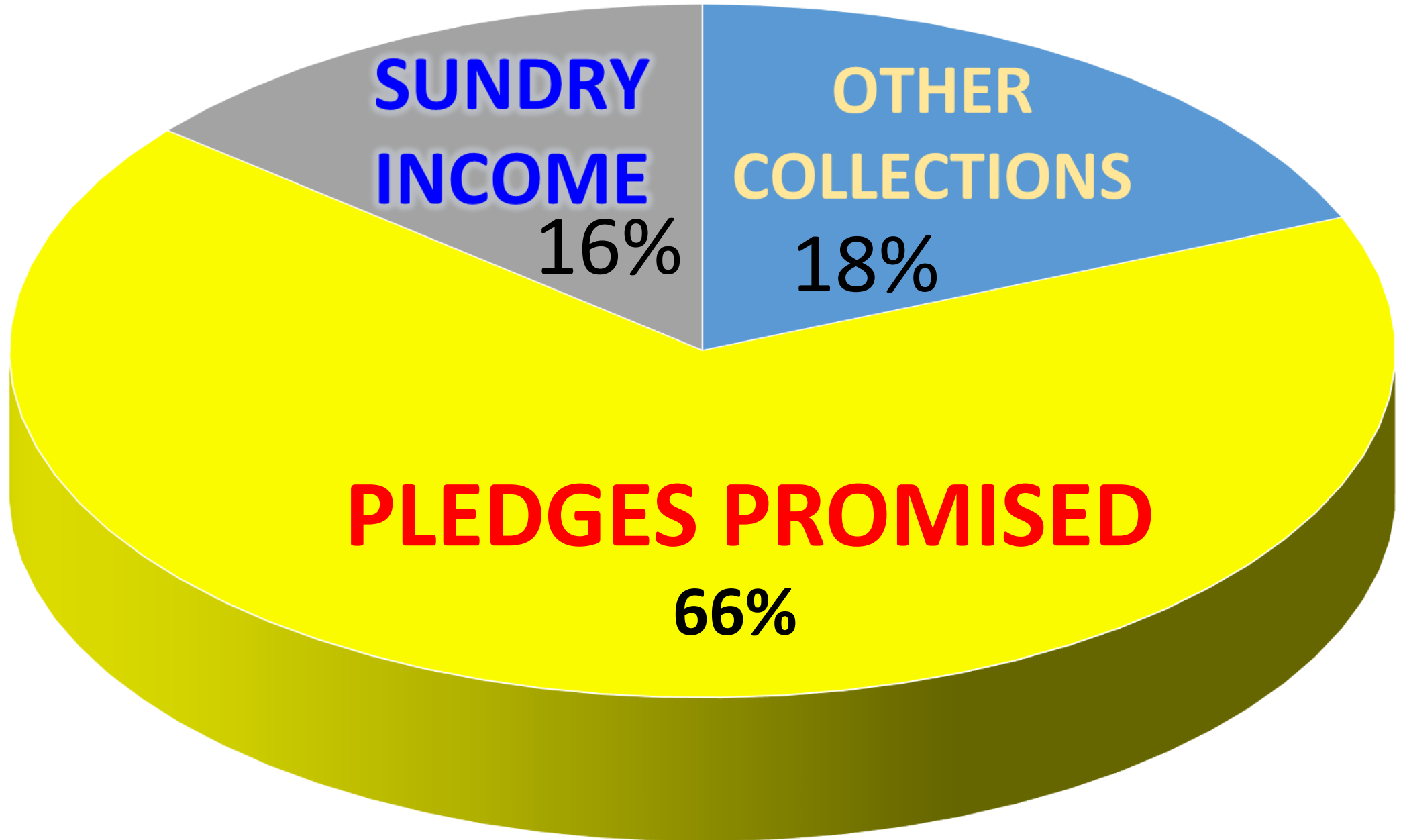
- So today we consider the *anticipated income* for the year 2018, which we need to build God's Kingdom.
- The figures we have used are based on 2017's income plus 6%, the expected inflation rate.

**To meet our budget, we have three main sources of “guaranteed” income...**

- 1. Debit Orders;**
- 2. EFT Payments;**
- 3. Weekly or Monthly Envelopes; and**
- 4. Other collections and sundry income**

**On a Pie Chart, it looks something like this!**

Chart Title



- We are delighted our **Pledged Income** is the **greatest contribution** to total income!
- Of course, absolutely all contributions, big or small, via the plate or by a formal pledge are highly valued, welcomed and appreciated.

- The obvious advantage of a **pledge** is that we are able to properly budget around a **promised** contribution.
- Like any household, a **guaranteed income** is vital to proper planning.

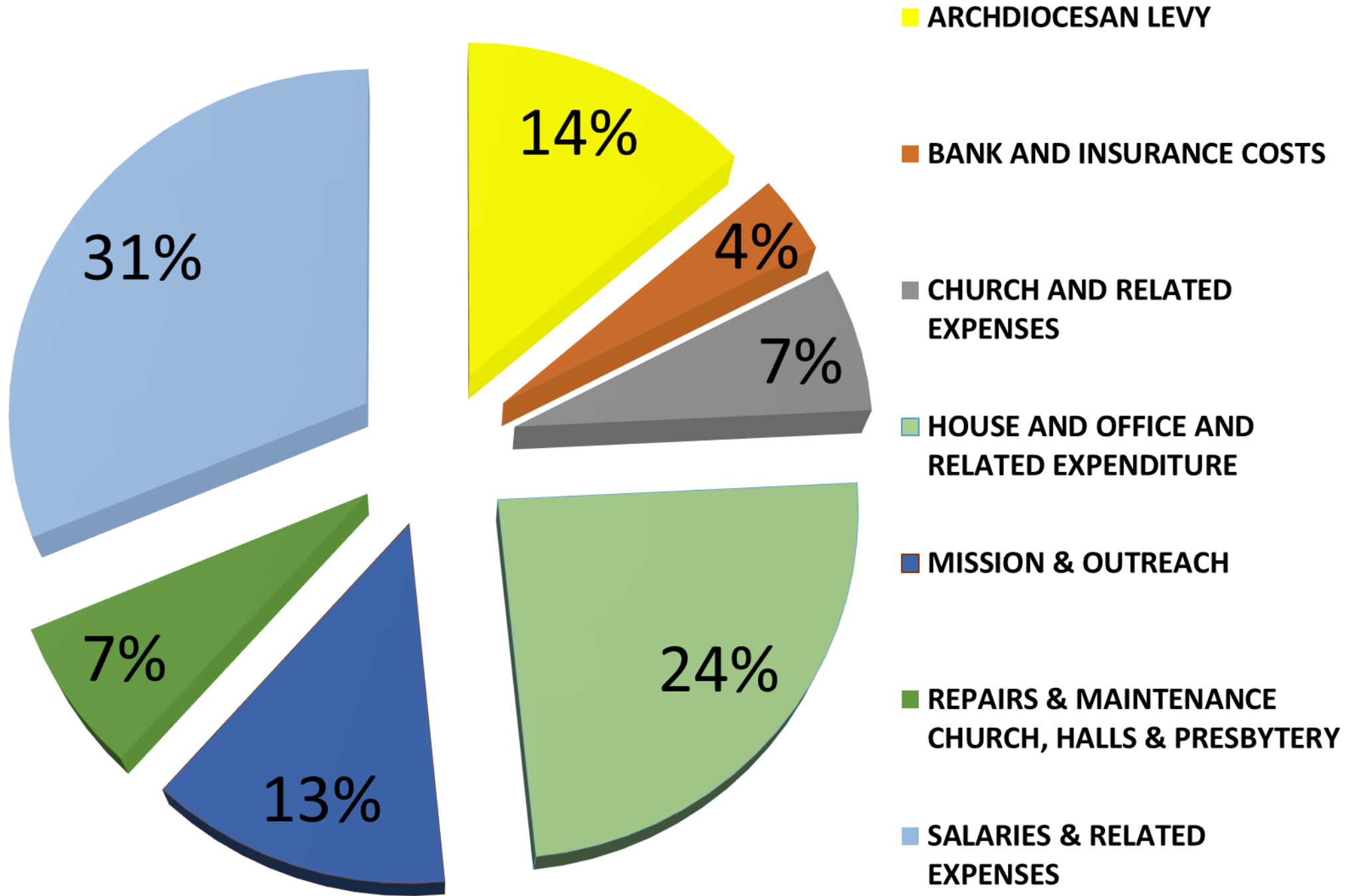


**Aside from pledges, we rely on income from the plate, the odd donation (we are always most grateful for those!) Pious Lists, Christmas, Easter Offerings and**

**FUND RAISING.**

**(Please support our Fund Raising Efforts which builds community spirit and boosts our income)**





**TOTAL ESTIMATED EXPENDITURE**

**R2,575,190**



# IN SUMMARY

<b>INCOME</b>	<b>2 412 490.00</b>
<b>ANTICIPATED EXPENDITURE</b>	<b>2 575 190.00</b>
<b>EXPECTED SHORTFALL (OOOPS!)</b>	<b>-162 700.00</b>

**BEFORE WE PANIC, THOUGH, CONSIDER  
THAT , IF AT ALL POSSIBLE, JUST AN  
EXTRA R30 PER MONTH, PER STEWARD,  
OVER AND ABOVE INFLATION,  
WILL COVER THE SHORTFALL!**

**JUST R30!**

**SO FOR EXAMPLE...**

**IF YOU ARE PRESENTLY A FINANCIAL STEWARD  
CONTRIBUTING R100 A MONTH,  
THEN YOUR CONTRIBUTION IN 2018 WILL BE:**

**R136 PER MONTH.**

**For the 25% of parishioners NOT making a financial contribution to the work of building God's Kingdom; of spreading the Good News that we are loved AND saved by Jesus and precious to him;**

**WE STRONGLY**

**encourage you to join your brothers and sisters, who are committed stewards, in making a regular and formal pledge to our Parish!**



**Beloved People of God!**

**We are called by Jesus Himself to a life of Mission, Evangelisation and Outreach**

**WE ARE CALLED TO BE DISCIPLES!**

**We can only do this if each one of us personally responds to this call!**

**How are YOU going to answer YOUR call?**

The shortfall of **R162,700** represents almost  
half of our budget for

**MISSION, EVANGELISATION, OUTREACH!**

**The CORE work of a DISCIPLE!**

**SO THE ABSOLUTELY VITAL QUESTION WE HAVE  
TO ASK OURSELVES AS WE ENTER INTO OUR  
STEWARDSHIP MONTH IS .....**

...the **SAME QUESTION** both  
Father Brett & Father Mndeni  
have addressed and  
**CHALLENGED**  
us with in their  
sermons week after week...

**DO WE SIMPLY ACCEPT THAT  
THIS COMMUNITY OF  
ST JOSEPH,**

**PAINSTAKINGLY BUILT ON THE SACRIFICE,  
MISSIONARY AND OUTREACH ENDEAVOURS  
OF OUR GUTSY FOREFATHERS,  
IS NOT GOING TO  
CHANGE, GROW AND THRIVE?**

**DO WE SIMPLY **MAINTAIN** OUR BEAUTIFUL  
BUILDINGS AND CELEBRATE MASSES,  
FUNERALS AND WEDDINGS?**

**DO WE REMAIN A**

**“MAINTENANCE CHURCH?”**

**IF WE SAY YES, AND SETTLE ON BEING ONLY**

**A**

**MAINTENANCE PARISH,**

**THEN WE WILL SLOWLY BUT SURELY**

**DIE**

**BECAUSE OF OUR WILFUL LACK OF**

**AUTHENTIC, DEDICATED EFFORT!**



**SURELY DEAR PEOPLE OF GOD!  
IF WE ARE CHRISTIAN DISCIPLES**

**WE HAVE TO**

**SAY YES**

**TO MUCH MORE THAN**

**MAINTENANCE!**

**WE HAVE TO HOLD OURSELVES TO A**

**MUCH HIGHER ACCOUNT!**

**WE MUST SAY**

**YES TO DISCIPLESHIP!**

**We must want to become  
men and women; boys and girls  
who strive to share the love of God and  
tell others that  
Jesus is risen and alive!**

**JESUS EXPECTS THIS OF US!**

**BECAUSE IF WE DON'T, WHO WILL?**